



York Public Schools

"Annual Report"

December 2012



www.yorkpublic.org

K-12 Enrollment for 2012-13

(As of December 1, 2012)

Kindergarten	101
1 st Grade	88
2 nd Grade	84
3 rd Grade	82
4 th Grade	85
5 th Grade	91
6 th Grade	86
7 th Grade	96
8 th Grade	61
Freshmen	116
Sophomores	113
Juniors	107
Seniors	125
TOTAL K-12	1,235

** We also have 67 pre-schoolers

Recent K-12 Enrollment Totals

2011-12	1,211
2010-11	1,190
2009-10	1,188

K-12 Daily Attendance Data

	<u>York</u>	<u>State Avg.</u>
2011-12	97.2%	95.5%
2010-11	96.2%	95.2%
2009-10	96.2%	94.7%

Student Population Characteristics from 2011-12

	<u>YORK</u>	<u>State Avg.</u>
Enrolled in Special Education	18.1%	15.1%
Mobility rate (moving in/out during year)	13.5%	11.8%
Eligible for free/reduced school meals	37.6%	43.8%

** 45.1% of YES students were eligible for free/reduced meals

Class of 2012 Data

Total Number of 2012 YHS graduates	98
Number of graduates that received at least one scholarship	69
Total dollar amount of scholarships earned by Class of 2012	\$3,063,875

Dual Credit Information

<u>School Year</u>	<u># of college credits earned by our Juniors/Seniors</u>
2011-12	836
2010-11	468
2009-10	399

Graduation Rate Data

<u>School Year</u>	<u>YORK</u>	<u>State Avg.</u>
2011-12	91.5%	90.0%
2010-11	94.2%	90.0%
2009-10	93.2%	89.9%

NWEA/MAPS Nationally-Normed Assessments Composite Percent Scores from 2011-12

	<u>YORK Avg.</u>	<u>State Avg.</u>
3 rd Grade Reading	63	55
6 th Grade Reading	60	53
8 th Grade Reading	58	55
10 th Grade Reading	60	57
11 th Grade Reading	64	60
3 rd Grade Math	59	53
6 th Grade Math	58	53
8 th Grade Math	51	55
10 th Grade Math	57	58
11 th Grade Math	58	59

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School Finance Receipts Data from 2011-12

% of School District Revenue from Various Sources

	<u>Local/Prop. Taxes</u>	<u>State</u>	<u>Federal</u>
YORK	50.2%	34.2%	13.9%

Mill Levy and Valuation Data

<u>School Year</u>	<u>Tax Levy</u>	<u>District Valuation</u>
2012-13	\$1.29	\$814,849,123
2011-12	\$1.26	\$742,373,405
2010-11	\$1.26	\$701,347,622
2009-10	\$1.28	\$661,356,667

State Aid and Tax Request Data

<u>School Year</u>	<u>State Aid</u>	<u>Total Property Tax Request</u>
2012-13	\$2,004,816	\$10,581,667
2011-12	\$1,906,815	\$9,420,636
2010-11	\$2,778,386	\$8,866,330
2009-10	\$2,724,573	\$8,484,102

School Finance Disbursements Data from 2011-12

% of budget spent on "direct instruction" YORK 64.0% State Avg. 61.3%

Total General Fund Disbursements

2011-12	\$12,797,934
2010-11	\$12,749,982
2009-10	\$13,250,193

Teachers' with Masters' Degrees/Higher

	<u>YORK</u>	<u>State Avg.</u>
2011-12	72.1%	47.5%
2010-11	64.4%	45.7%
2009-10	67.4%	44.1%

Transportation Facts & Figures

<u>School Year</u>	<u>Total Route Mileage</u>	<u>Activity Trip Mileage</u>	<u>Total Transportation Costs</u>
2011-12	144,196	59,702	\$568,801
2010-11	118,750	51,613	\$487,915
2009-10	110,130	60,149	\$369,299

Statewide READING Assessment Data from 2011-12 (NeSA-R)

Percentage of Students Performing at Proficient Level

	<u>YORK</u>	<u>State Avg.</u>
3 rd -5 th Grades	85.7%	76%
6 th -8 th Grades	82.7%	75%
11 th Grade	74.0%	64%

Statewide MATH Assessment Data from 2011-12 (NeSA-M)

Percentage of Students Performing at Proficient Level

	<u>YORK</u>	<u>State Avg.</u>
3 rd -5 th Grades	81.7%	73%
6 th -8 th Grades	68.3%	66%
11 th Grade	65.0%	56%

ACT Average Score Data from 2012

	<u>YORK</u>	<u>State</u>	<u>York Students that took advanced courses</u>
English	23.5	21.8	24.0
Math	22.0	21.7	22.3
Reading	22.4	22.3	22.9
Science	22.1	21.9	22.5
Composite	22.6	22.0	23.1

Number of School Meals Served

	<u>2011-12</u>	<u>2010-11</u>
K-12 Breakfasts	34,610	30,179
K-12 Lunches	140,949	134,525

Parent-Teacher Conference Data

	<u>Fall 2012</u>	<u>Fall 2011</u>
YES	98%	97%
YMS	87%	88%
YHS	44%	47%

Board of Education

Dr. Pat Hotovy	Barb Skaden
Tom McBride	Phil Towle
Matt Schnell	Jean Vincent

Student Participation Data

% of Students involved in at least one school-sponsored activity

	<u>YMS</u>	<u>YHS</u>
2012-13	93%	75%
2011-12	93%	73%

Avg. Years Teaching Experience

	<u>YORK</u>	<u>State</u>
2011-12	17.4	15.2
2010-11	18.6	15.2
2009-10	19.2	15.3

Avg. Teacher's Salary Data

<u>Year</u>	<u>YORK</u>	<u>State</u>
11-12	\$52,300	\$48,154
10-11	\$51,860	\$47,402
09-10	\$52,034	\$46,227

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