

# York Public Schools

## "Annual Report"

### December 2013

[www.yorkpublic.org](http://www.yorkpublic.org)

#### K-12 Enrollment for 2013-14

(As of November 2013)

Kindergarten	96
1 <sup>st</sup> Grade	103
2 <sup>nd</sup> Grade	90
3 <sup>rd</sup> Grade	82
4 <sup>th</sup> Grade	82
5 <sup>th</sup> Grade	91
6 <sup>th</sup> Grade	95
7 <sup>th</sup> Grade	85
8 <sup>th</sup> Grade	96
Freshmen	76
Sophomores	116
Juniors	116
Seniors	119
<b>TOTAL K-12</b>	<b>1,247</b>

\*\* We also have 61 pre-schoolers

#### School Finance Receipts Data from 2012-13

% of School District Revenue from Various Sources

	Local/Prop. Taxes	State	Federal
YORK	65.8%	26.5%	7.7%

#### Mill Levy and Valuation Data

School Year	Tax Levy	District Valuation
2013-14	\$1.28	\$892,551,726
2012-13	\$1.29	\$814,849,123
2011-12	\$1.26	\$742,373,405
2010-11	\$1.26	\$701,347,622
2009-10	\$1.28	\$661,356,667

#### Number of School Meals Served

	2012-13	2011-12
K-12 Breakfasts	34,590	34,610
K-12 Lunches	140,551	140,949

#### Parent-Teacher Conference Data

	Fall 2013	Fall 2012
YES	97%	98%
YMS	81%	87%
YHS	45%	44%

#### Board of Education

Dr. Pat Hotovy	Barb Skaden
Matt Holthe	Phil Towle
Matt Schnell	Jean Vincent

#### Recent K-12 Enrollment Totals

2012-13	1,223
2011-12	1,211
2010-11	1,190
2009-10	1,188

\*\* Taken from last Friday in Sept.

#### State Aid, Property Tax Request, and Total Revenue Data

School Year	State Aid	Property Tax Request	Total Revenue
2013-14	\$1,447,299	\$11,487,878	**\$14,265,000?
2012-13	\$2,004,816	\$10,581,667	\$13,835,177
2011-12	\$1,906,815	\$9,420,636	\$13,047,672
2010-11	\$2,778,386	\$8,866,330	\$13,986,876
2009-10	\$2,724,573	\$8,484,102	\$13,304,340

#### Student Participation Data

% of Students involved in at least one school-sponsored activity

	YMS	YHS
2013-14	93%	79%
2012-13	93%	75%

#### K-12 Daily Attendance Data

	York	State Avg.
2012-13	96.7%	95.3%
2011-12	97.2%	95.5%
2010-11	96.2%	95.2%

#### School Finance Disbursements Data from 2012-13

	YORK	State Avg.
% of budget spent on "direct instruction"	62.3%	59.9%

#### Total General Fund Disbursements

2012-13	\$13,749,972
2011-12	\$12,797,934
2010-11	\$12,749,982
2009-10	\$13,250,193
2008-09	\$13,813,663

#### Avg. Years Teaching Experience

	YORK	State
2012-13	17.6	15.0
2011-12	17.4	15.2
2010-11	18.6	15.2
2009-10	19.2	15.3

#### Student Population Characteristics from 2012-13

	YORK	State Avg.
Enrolled in Special Education	16.6%	14.6%
Mobility rate (moving in/out during year)	11.8%	11.4%
Eligible for free/reduced school meals	40.8%	44.2%

\*\* 49.2% of YES students are on free/reduced meals

#### Class of 2013 Data

Total Number of 2013 YHS graduates	113
Number of graduates that received at least one scholarship	75
Total dollar amount of scholarships earned by Class of 2013	\$2,657,880

#### Teachers' with Masters' Degrees/Higher

	YORK	State Avg.
2012-13	72.4%	49.1%
2011-12	72.1%	47.5%
2010-11	64.4%	45.7%
2009-10	67.4%	44.1%

#### Avg. Teacher's Salary Data

Year	YORK	State
12-13	\$53,920	\$48,995
11-12	\$52,300	\$48,154
10-11	\$51,860	\$47,402
09-10	\$52,034	\$46,227

#### Dual Credit Information

School Year	# of college credits earned by our Juniors/Seniors
2012-13	1,072
2011-12	836
2010-11	468
2009-10	399

#### Transportation Facts & Figures

School Year	Total Route Mileage	Activity Trip Mileage	Total Regular Transport. Costs
2012-13	148,671	75,543	\$499,514
2011-12	144,196	59,702	\$446,925
2010-11	118,750	51,613	\$487,915

#### Graduation Rate Data

School Year	YORK	State Avg.
2012-13	91.4%	87.6%
2011-12	91.5%	90.0%
2010-11	94.2%	90.0%

#### Statewide READING Assessment Data from 2012-13 (NeSA-R)

##### Percentage of Students Performing at Proficient Level

	YORK	State Avg.
3 <sup>rd</sup> -5 <sup>th</sup> Grades	90%	78%
6 <sup>th</sup> -8 <sup>th</sup> Grades	82%	78%
11 <sup>th</sup> Grade	83%	67%

#### Statewide MATH Assessment Data from 2012-13 (NeSA-M)

##### Percentage of Students Performing at Proficient Level

	YORK	State Avg.
3 <sup>rd</sup> -5 <sup>th</sup> Grades	84%	74%
6 <sup>th</sup> -8 <sup>th</sup> Grades	69%	67%
11 <sup>th</sup> Grade	72%	58%

#### NWEA/MAPS Nationally-Normed Assessments Average Student Scores Report from 2012-13

	YORK Avg.	State Avg.
3 <sup>rd</sup> Grade Reading	63	57
5 <sup>th</sup> Grade Reading	63	57
7 <sup>th</sup> Grade Reading	57	51
8 <sup>th</sup> Grade Reading	58	56
10 <sup>th</sup> Grade Reading	57	54
11 <sup>th</sup> Grade Reading	60	61
3 <sup>rd</sup> Grade Math	60	55
5 <sup>th</sup> Grade Math	68	55
7 <sup>th</sup> Grade Math	57	50
8 <sup>th</sup> Grade Math	57	55
10 <sup>th</sup> Grade Math	52	52
11 <sup>th</sup> Grade Math	56	61

#### ACT Average Score Data from 2013

	YORK	State
English	22.3	21.1
Math	21.5	21.1
Reading	22.8	21.8
Science	22.3	21.5
<b>Composite</b>	<b>22.4</b>	<b>21.5</b>

\*\* YHS students that took Algebra, Geometry, Trig, and Calc had an average ACT Math score of 23.4

\*\* YHS students that took Biology, Chemistry, and Physics had an average ACT Science score of 25.3

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