



York Public Schools

"Annual Report to Patrons"

December 2009



MISSION STATEMENT:

"York Public Schools will prepare each learner with the knowledge, skills, and attitudes necessary to become an effective citizen by providing diversified curriculum and experiences."

K-12 Enrollment for 2009-10

(November 2009)

Kindergarten	75
1 st Grade	82
2 nd Grade	88
3 rd Grade	84
4 th Grade	96
5 th Grade	62
6 th Grade	94
7 th Grade	99
8 th Grade	64
Freshmen	114
Sophomores	105
Juniors	114
Seniors	111
TOTAL K-12	1,188

School Finance Receipts Data from 2008-09

% of School District Revenue from Various Sources

	<u>Local/Prop. Taxes</u>	<u>State</u>	<u>Federal</u>
YORK	57.7%	34.1%	8.1%
State Avg.	52.1%	38.0%	7.7%

Number of School Meals Served

2008-09 School Year

K-12 Breakfasts	25,752
K-12 Lunches	132,414

Parent-Teacher Conference Data

Fall 2009

York Elementary	94%
York Middle	84%
York High	44%

Mill Levy and Valuation Data

<u>School Year</u>	<u>Tax Levy</u>	<u>District Valuation</u>
2009-10	\$1.28	\$661,356,667
2008-09	\$1.29	\$628,840,646
2004-05	\$1.28	\$526,859,482
1999-2000	\$1.23	\$449,317,479

Recent K-12 Enrollment Totals

2008-09	1,183
2004-05	1,224
1999-2000	1,380

State Aid and Tax Request Data

<u>School Year</u>	<u>State Aid</u>	<u>Total Property Tax Request</u>
2009-10	\$2,724,573	\$8,484,102
2008-09	\$3,714,809	\$8,124,096
2004-05	\$2,460,395	\$6,788,312
1999-2000	\$2,094,350	\$4,924,529

Board of Education

Tom McBride	Jean Vincent
Phil Towle	Barb Koester
Dr. Pat Hotovy	Matt Schnell

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K-12 Daily Attendance Data from 2008-09

YORK	96.2%
State Avg.	94.8%

School Finance Disbursements Data from 2008-09

	<u>YORK</u>	<u>State Avg.</u>
% of budget spent on direct instruction	60.5%	60.4%
Cost-per-Pupil (\$ spent per student)	\$10,581	\$9,529

Student Population Characteristics from 2008-09

	<u>YORK</u>	<u>State Avg.</u>
Enrolled in Special Education	19.7%	15.2%
Mobility rate (moving in/out during year)	10.7%	11.7%
Eligible for free/reduced school meals	33.9%	38.4%
** 41.9% of YES students were eligible for free/reduced meals		
** 34.6% of YMS students were eligible for free/reduced meals		

Total General Fund Disbursements

2008-09	\$13,725,362
2004-05	\$10,357,101
1999-2000	\$8,456,200

Student Participation Data

% of Students involved in at least one school-sponsored activity during 09-10

YHS	71%
YMS	97%

Class of 2009 Data

Total Number of 2009 YHS graduates	114
Number of graduates that received at least one scholarship	69
Total dollar amount of scholarships earned by Class of 2009	\$1,337,150
Total number of college credit hours earned while at YHS	318 credits

Teacher Base Salary Data

	<u>YORK</u>	<u>State Avg.</u>
2009-10	\$29,800	Not Available
2008-09	\$29,000	\$28,246

Avg. Teacher's Salary Data

<u>Year</u>	<u>YORK</u>	<u>State</u>
08-09	\$50,356	\$44,954
04-05	\$46,326	\$40,090
99-00	\$38,593	\$32,878

Graduation Rate Data

<u>School Year</u>	<u>YORK</u>	<u>State Avg.</u>
2008-09	91.1%	89.7%
2004-05	92.3%	88.0%

Teachers' with Masters' Degrees/Higher

	<u>YORK</u>	<u>State Avg.</u>
2008-09	67.7%	42.4%
2004-05	57.3%	38.0%

Avg. Years Teaching Experience

	<u>YORK</u>	<u>State Avg.</u>
2008-09	19.5	15.2
2004-05	19.1	15.6

Graduate Survey Results – Class of 2009

- 97% of graduates indicated "the personnel at YHS provided helpful services and created a positive learning environment"
- 91% of graduates indicated they feel 'excellent,' 'good,' or 'average' about being "adequately prepared for transition to college or work place"

Transportation Facts & Figures

<u>School Year</u>	<u>Total Route Mileage</u>	<u>Activity Trip Mileage</u>	<u>Total Transportation Costs</u>
2008-09	62,176	131,413	\$570,552
2004-05	109,020	124,349	\$435,604
1999-2000	Unavailable	Unavailable	\$377,919

ACT Data – Composite Score Avg.

	<u>YORK</u>	<u>Nat'l Avg.</u>
2008-09	22.1	21.1
2004-05	22.1	20.9

Standardized Reading Assessments

	% of YPS Students Above Nat'l Avg.		
	<u>3rd-6th</u>	<u>5th-8th</u>	<u>9th-12th</u>
2008-09	74.7%	70.9%	64.3%
2004-05	60.5%	66.7%	58.4%

Standardized Math Assessments

	% of YPS Students Above Nat'l Avg.		
	<u>3rd-6th</u>	<u>5th-8th</u>	<u>9th-12th</u>
2008-09	67.8%	70.9%	51.0%
2004-05	65.8%	76.0%	62.8%

School District Ratings from Nebraska Department of Education (2008-09)

	<u>Needs Improvement</u>	<u>Satisfactory</u>	<u>Very Good</u>	<u>Exemplary</u>
READING/LANGUAGE ARTS				
3 rd -5 th Grade Assessment Quality			X	
3 rd -5 th Grade Students Meeting Standards				X
6 th -8 th Grade Assessment Quality			X	
6 th -8 th Grade Students Meeting Standards				X
11 th Grade Assessment Quality			X	
11 th Grade Students Meeting Standards				X
MATHEMATICS				
3 rd -5 th Grade Assessment Quality				X
3 rd -5 th Grade Students Meeting Standards				X
6 th -8 th Grade Assessment Quality				X
6 th -8 th Grade Students Meeting Standards				X
11 th Grade Assessment Quality				X
11 th Grade Students Meeting Standards				X