



York Public Schools

“ANNUAL REPORT”

December 2017



YPS Enrollment – October 2017

| | |
|-----------------------------|--------------|
| Family Foundations/0-3 SPED | 54 |
| PLAY Pre-School | 64 |
| Kindergarten | 80 |
| 1 st Grade | 78 |
| 2 nd Grade | 82 |
| 3 rd Grade | 94 |
| 4 th Grade | 89 |
| 5 th Grade | 103 |
| 6 th Grade | 87 |
| 7 th Grade | 84 |
| 8 th Grade | 89 |
| Freshmen | 106 |
| Sophomores | 118 |
| Juniors | 111 |
| Seniors | 124 |
| TOTAL | 1,363 |

Board of Education

| | |
|--------------|--------------|
| Jean Vincent | Matt Holthe |
| Barb Skaden | Jim Hoffmann |
| Amie Kopcho | Mike Weskamp |

Number of School Meals Served

| | <u>2016-17</u> | <u>2015-16</u> |
|------------------|----------------|----------------|
| K-12 Breakfast | 41,066 | 36,676 |
| K-12 Lunch | 147,853 | 149,184 |
| Summer Breakfast | 1,141 | 1,755 |
| Summer Lunch | 2,136 | 2,678 |

Tax Levy and Valuation Data

| <u>School Year</u> | <u>Tax Levy</u> | <u>District Valuation</u> |
|--------------------|-----------------|---------------------------|
| 2017-18 | \$1.16 | \$1,154,423,774 |
| 2016-17 | \$1.21 | \$1,100,544,625 |
| 2015-16 | \$1.22 | \$1,083,287,610 |
| 2014-15 | \$1.24 | \$987,905,058 |
| 2013-14 | \$1.28 | \$892,551,726 |
| 2012-13 | \$1.29 | \$814,849,123 |

Parent-Teacher Conference

Attendance Data

| | <u>Fall 2017</u> | <u>Spring 2017</u> |
|-----|------------------|--------------------|
| YES | 98% | 97% |
| YMS | 76% | 73% |
| YHS | 39% | 36% |

Recent K-12 Enrollment Totals

| | |
|----------|-------|
| May 2017 | 1,250 |
| May 2016 | 1,237 |
| May 2015 | 1,235 |
| May 2014 | 1,268 |
| May 2013 | 1,245 |
| May 2012 | 1,204 |
| May 2011 | 1,196 |

K-12 Daily Attendance Data

| | <u>York</u> | <u>State Avg.</u> |
|---------|-------------|-------------------|
| 2016-17 | 96% | 95% |
| 2015-16 | 96% | 95% |
| 2014-15 | 96% | 95% |
| 2013-14 | 96% | 95% |

State Aid, Property Tax Request, and Total Revenue Data

| <u>School Year</u> | <u>State Aid</u> | <u>Gen Fund Prop. Taxes</u> | <u>Total GF Revenue</u> |
|--------------------|------------------|-----------------------------|-------------------------|
| 2016-17 | \$225,557 | \$10,466,898 | \$15,318,961 |
| 2015-16 | \$1,560,659 | \$9,986,216 | \$16,185,548 |
| 2014-15 | \$2,214,816 | \$9,395,581 | \$16,040,850 |
| 2013-14 | \$1,447,299 | \$8,717,649 | \$14,406,222 |
| 2012-13 | \$2,004,816 | \$7,851,905 | \$13,940,208 |
| 2011-12 | \$1,906,815 | \$7,330,990 | \$13,169,136 |
| 2010-11 | \$2,339,959 | \$7,098,912 | \$14,143,254 |
| 2009-10 | \$2,409.993 | \$7,045,006 | \$13,304,340 |
| 2008-09 | \$3,714,809 | \$6,472,903 | \$13,907,667 |

*** Total Revenue has decreased over \$720,000 since 2014-15 despite a significant increase of more than \$1 million in local property taxes*

GO DUKES!

Student Participation Data

% of Students involved in at least one school-sponsored activity

| | <u>YMS</u> | <u>YHS</u> |
|---------|------------|------------|
| 2017-18 | 93% | 80% |
| 2016-17 | 94% | 78% |

Student Population Characteristics from 2016-17

| | <u>YORK</u> | <u>State Avg.</u> |
|--|-------------|-------------------|
| Enrolled in Special Education | 18.8% | 14.7% |
| Eligible for free/reduced school meals | 43% | 44% |

Total General Fund Disbursements

| | |
|---------|--------------|
| 2016-17 | \$15,339,726 |
| 2015-16 | \$15,361,926 |
| 2014-15 | \$15,358,531 |
| 2013-14 | \$14,319,658 |
| 2012-13 | \$13,749,972 |
| 2011-12 | \$12,797,934 |
| 2010-11 | \$12,749,982 |
| 2009-10 | \$13,250,193 |
| 2008-09 | \$13,813,663 |

*** Avg. annual spending increase of just 1.3% since 2008-09 and 0% increase since 2014-15*

www.yorkpublic.org

Avg. Years Teaching Experience

| | <u>YORK</u> | <u>State</u> |
|---------|-------------|--------------|
| 2016-17 | 17.0 | 14.2 |
| 2015-16 | 17.9 | 14.2 |
| 2014-15 | 17.5 | 14.3 |
| 2013-14 | 18.3 | 14.6 |

402-362-6655

Class of 2017 Data

| | |
|---|-------------|
| Total Number of 2017 YHS graduates | 80 |
| Number of graduates that received at least one scholarship | 62 |
| Total dollar amount of scholarships earned by Class of 2017 | \$4,169,202 |
| Over \$300,000 of this was generated by local donors! | |

YPS became a school district on June 14, 1871

Teachers' with Masters' Degrees/Higher

| | <u>YORK</u> | <u>State Avg.</u> |
|---------|-------------|-------------------|
| 2016-17 | 70% | 53% |
| 2015-16 | 72% | 52% |
| 2014-15 | 72% | 52% |
| 2013-14 | 73% | 52% |

Dual Credit Information

| <u>School Year</u> | <u># of college credits earned by our Juniors/Seniors</u> |
|--------------------|---|
| 2016-17 | 885 |
| 2015-16 | 942 |
| 2014-15 | 938 |
| 2013-14 | 953 |

Statewide SCIENCE Assessment Data from 2016-17 (NeSA-S)

Percentage of Students Performing at Proficient Level

| | <u>YORK</u> | <u>State Avg.</u> |
|-------------------------------|-------------|-------------------|
| 5 th Grade Science | 82% | 72% |
| 8 th Grade Science | 80% | 69% |

Statewide MATH Assessment Data from 2016-17 (NeSA-M)

Percentage of Students Performing at Proficient Level

| | <u>YORK</u> | <u>State Avg.</u> |
|---|-------------|-------------------|
| 3 rd -5 th Grades | 86% | 76% |
| 6 th -8 th Grades | 82% | 68% |

ACT Data from 2017

| | <u>YORK</u> | <u>State Avg.</u> | <u>Nat'l Avg.</u> |
|------------------------|-------------|-------------------|-------------------|
| Science | 23.1 | 21.5 | 21.0 |
| Reading | 22.7 | 21.9 | 21.4 |
| English | 21.5 | 20.9 | 20.3 |
| Math | 21.3 | 20.9 | 20.7 |
| Total Composite | 22.3 | 21.4 | 21.0 |

EVERY STUDENT. EVERY DAY.



YORK PUBLIC SCHOOLS

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