



# York Public Schools

## “Annual Report” December 2016



### YPS Enrollment – October 2016

Family Foundations/0-3 SPED	47
PLAY Pre-School	60
Kindergarten	74
1 <sup>st</sup> Grade	86
2 <sup>nd</sup> Grade	99
3 <sup>rd</sup> Grade	94
4 <sup>th</sup> Grade	103
5 <sup>th</sup> Grade	92
6 <sup>th</sup> Grade	82
7 <sup>th</sup> Grade	85
8 <sup>th</sup> Grade	88
Freshmen	118
Sophomores	109
Juniors	122
Seniors	89
<b>TOTAL</b>	<b>1,348</b>

### Board of Education

Jean Vincent	Matt Holthe
Barb Skaden	Jim Hoffmann
Amie Kopcho	Mike Weskamp

### Number of School Meals Served

	<u>2015-16</u>	<u>2014-15</u>
K-12 Breakfast	36,676	33,439
K-12 Lunch	149,184	153,937
Summer Breakfast	1,755	N/A
Summer Lunch	2,678	2,244

### Parent-Teacher Conference

#### Attendance Data

	<u>Fall 2016</u>	<u>Spring 2016</u>
YES	98%	97%
YMS	74%	71%
YHS	37%	36%

### Mill Levy and Valuation Data

<u>School Year</u>	<u>Tax Levy</u>	<u>District Valuation</u>
2016-17	\$1.21	\$1,100,544,625
2015-16	\$1.22	\$1,083,287,610
2014-15	\$1.24	\$987,905,058
2013-14	\$1.28	\$892,551,726
2012-13	\$1.29	\$814,849,123

### State Aid, Property Tax Request, and Total Revenue Data

<u>School Year</u>	<u>State Aid</u>	<u>Gen Fund Prop. Taxes</u>	<u>Total GF Revenue</u>
2016-17	\$225,557	\$11,222,222	\$15,600,000 est.
2015-16	\$1,560,659	\$10,978,787	\$16,185,548
2014-15	\$2,214,816	\$10,049,494	\$15,823,442
2013-14	\$1,447,299	\$9,303,030	\$14,411,483
2012-13	\$2,004,816	\$8,616,161	\$13,835,177
2011-12	\$1,906,815	\$7,900,434	\$13,047,672
2010-11	\$2,778,386	\$7,447,138	\$13,986,876
2009-10	\$2,724,573	\$7,067,395	\$13,304,340
2008-09	\$3,714,809	\$6,800,084	\$13,759,522

**\*\* Total general fund revenue has avg. annual increase of just 2% while property taxes have had to have an avg. annual increase of 8.1%**

**\*\* Money received during 2015-16 was less than 2014-15 but when you factor in the 2015-16 dollars collected in 2016-17, our audit shows a slight increase**

### Recent K-12 Enrollment Totals

May 2016	1,237
May 2015	1,235
May 2014	1,268
May 2013	1,245
May 2012	1,204
May 2011	1,196

### K-12 Daily Attendance Data

	<u>York</u>	<u>State Avg.</u>
2015-16	96%	95%
2014-15	96%	95%
2013-14	96%	95%
2012-13	97%	95%

### Student Population Characteristics from 2015-16

	<u>YORK</u>	<u>State Avg.</u>
Enrolled in Special Education	17.2%	14.9% est.
Eligible for free/reduced school meals	47%	45% est.

**\*\* 56% of YES students are on free/reduced meals**

### Class of 2016 Data

Total Number of 2016 YHS graduates	114
Number of graduates that received at least one scholarship	75
Total dollar amount of scholarships earned by Class of 2016	\$2,826,593
· \$350,000+ of this was generated by local donors!	

### Dual Credit Information

<u>School Year</u>	<u># of college credits earned by our Juniors/Seniors</u>
2015-16	942
2014-15	938
2013-14	953
2012-13	1,072

### Statewide SCIENCE Assessment Data from 2015-16 (NeSA-S)

#### Percentage of Students Performing at Proficient Level

	<u>YORK</u>	<u>State Avg.</u>
5 <sup>th</sup> Grade Science	88%	74%
8 <sup>th</sup> Grade Science	77%	68%
11 <sup>th</sup> Grade Science	78%	74%

### Statewide READING Assessment Data from 2015-16 (NeSA-R)

#### Percentage of Students Performing at Proficient Level

	<u>YORK</u>	<u>State Avg.</u>
3 <sup>rd</sup> -5 <sup>th</sup> Grades	87%	85%
6 <sup>th</sup> -8 <sup>th</sup> Grades	92%	82%
11 <sup>th</sup> Grade	75%	72%

### Statewide MATH Assessment Data from 2015-16 (NeSA-M)

#### Percentage of Students Performing at Proficient Level

	<u>YORK</u>	<u>State Avg.</u>
3 <sup>rd</sup> -5 <sup>th</sup> Grades	84%	78%
6 <sup>th</sup> -8 <sup>th</sup> Grades	90%	71%
11 <sup>th</sup> Grade	74%	62%

### Total General Fund Disbursements

2016-17	\$15,550,000 estimated
2015-16	\$15,361,926
2014-15	\$15,358,531
2013-14	\$14,319,658
2012-13	\$13,749,972
2011-12	\$12,797,934
2010-11	\$12,749,982
2009-10	\$13,250,193
2008-09	\$13,813,663

**\*\* avg. annual spending increase of just 1.6%**

**YPS became a school district on June 14, 1871**

### Teachers' with Masters' Degrees/Higher

	<u>YORK</u>	<u>State Avg.</u>
2015-16	72%	52% est.
2014-15	72%	52%
2013-14	73%	52%
2012-13	72%	49%

### Transportation Facts & Figures

<u>School Year</u>	<u>Total Route Mileage</u>	<u>Activity Trip Mileage</u>	<u>Total Regular Transport. Costs</u>
2015-16	143,279	86,497	\$713,131
2014-15	127,495	74,599	\$577,361
2013-14	127,455	83,089	\$494,446
2012-13	148,671	75,543	\$499,514

**GO DUKES!**

### Student Participation Data

% of Students involved in at least one school-sponsored activity

	<u>YMS</u>	<u>YHS</u>
2016-17	94%	78%
2015-16	93%	77%

**[www.yorkpublic.org](http://www.yorkpublic.org)**

### Avg. Years Teaching Experience

	<u>YORK</u>	<u>State</u>
2015-16	17.9	14.2 est.
2014-15	17.5	14.3
2013-14	18.3	14.6
2012-13	17.6	15.0

**402-362-6655**

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