



York Public Schools

“Annual Report”

December 2014



K-12 Enrollment for 2014-15

(September 2014)

Kindergarten	105
1 st Grade	94
2 nd Grade	109
3 rd Grade	89
4 th Grade	86
5 th Grade	86
6 th Grade	85
7 th Grade	97
8 th Grade	86
Freshmen	111
Sophomores	82
Juniors	114
Seniors	122
TOTAL K-12	1,266

** We also have 56 pre-schoolers

School Finance Receipts Data

% of School District Revenue from Various Sources

	<u>Local/Prop. Taxes</u>	<u>State</u>	<u>Federal</u>
YORK	65.2%	27.8%	6.2%

Mill Levy and Valuation Data

<u>School Year</u>	<u>Tax Levy</u>	<u>District Valuation</u>
2014-15	\$1.24	\$987,905,058
2013-14	\$1.28	\$892,551,726
2012-13	\$1.29	\$814,849,123
2011-12	\$1.26	\$742,373,405
2010-11	\$1.26	\$701,347,622

Number of School Meals Served

	<u>2013-14</u>	<u>2012-13</u>
K-12 Breakfasts	35,766	34,590
K-12 Lunches	144,469	140,551

Parent-Teacher Conference Data

	<u>Fall 2014</u>	<u>Fall 2013</u>
YES	96%	97%
YMS	77%	81%
YHS	42%	45%

Board of Education

**Dr. Pat Hotovy Barb Skaden
**Matt Schnell Phil Towle
Matt Holthe Jean Vincent
** Term ends in December 2014

*Amie Kopcho *Jim Hoffmann
* Term begins in January 2015

Recent K-12 Enrollment Totals

2013-14	1,242
2012-13	1,223
2011-12	1,211
2010-11	1,190

** Taken from last Friday in Sept.

State Aid, Property Tax Request, and Total Revenue Data

<u>School Year</u>	<u>State Aid</u>	<u>Property Tax Request</u>	<u>Total Revenue</u>
2014-15	\$2,214,816	\$12,306,060	\$15,500,000 (est.)
2013-14	\$1,447,299	\$11,487,878	\$14,411,483
2012-13	\$2,004,816	\$10,581,667	\$13,835,177
2011-12	\$1,906,815	\$9,420,636	\$13,047,672
2010-11	\$2,778,386	\$8,866,330	\$13,986,876

School Finance Disbursements Data

	<u>YORK</u>	<u>State Avg.</u>
% of budget spent on “direct instruction”	62.6%	61.8%

Total General Fund Disbursements

2013-14	\$14,319,658
Just 3.6% increase over 2008-09	
2012-13	\$13,749,972
2011-12	\$12,797,934
2010-11	\$12,749,982
2009-10	\$13,250,193
2008-09	\$13,813,663

Student Participation Data

% of Students involved in at least one school-sponsored activity

	<u>YMS</u>	<u>YHS</u>
2014-15	93%	75%
2013-14	93%	79%

Avg. Years Teaching Experience

	<u>YORK</u>	<u>State</u>
2013-14	18.3	14.6
2012-13	17.6	15.0
2011-12	17.4	15.2
2010-11	18.6	15.2

Student Population Characteristics from 2013-14

	<u>YORK</u>	<u>State Avg.</u>
Enrolled in Special Education	17.9%	15.7%
Eligible for free/reduced school meals	44.2%	44.9%

** 54.9% of YES students are on free/reduced meals

Class of 2014 Data

Total Number of 2014 YHS graduates	111
Number of graduates that received at least one scholarship	80
Total dollar amount of scholarships earned by Class of 2014	\$2,358,069

Teachers’ with Masters’ Degrees/Higher

	<u>YORK</u>	<u>State Avg.</u>
2013-14	72.5%	51.7%
2012-13	72.4%	49.1%
2011-12	72.1%	47.5%
2010-11	64.4%	45.7%

Avg. Teacher’s Salary Data

<u>Year</u>	<u>YORK</u>	<u>State</u>
13-14	\$54,888	\$49,669
12-13	\$53,920	\$48,995
11-12	\$52,300	\$48,154
10-11	\$51,860	\$47,402

Dual Credit Information

<u>School Year</u>	<u># of college credits earned by our Juniors/Seniors</u>
2013-14	953
2012-13	1,072
2011-12	836
2010-11	468

Transportation Facts & Figures

<u>School Year</u>	<u>Total Route Mileage</u>	<u>Activity Trip Mileage</u>	<u>Total Regular Transport. Costs</u>
2013-14	127,455	83,089	\$494,446
2012-13	148,671	75,543	\$499,514
2011-12	144,196	59,702	\$446,925
2010-11	118,750	51,613	\$487,915

Graduation Rate Data

<u>School Year</u>	<u>YORK</u>	<u>State Avg.</u>
2013-14	93.4%	88.5%
2012-13	91.4%	87.6%
2011-12	91.5%	90.0%
2010-11	94.2%	90.0%

NWEA/MAPS Nationally-Normed Assessments Average Student Scores Report from 2013-14

	<u>YORK Avg.</u>	<u>State Avg.</u>
4 th Grade Reading	61	59
5 th Grade Reading	61	61
6 th Grade Reading	62	57
7 th Grade Reading	60	53
8 th Grade Reading	61	56
10 th Grade Reading	60	57
4 th Grade Math	58	57
5 th Grade Math	59	58
6 th Grade Math	64	58
7 th Grade Math	61	54
8 th Grade Math	57	56
10 th Grade Math	55	57

Statewide READING Assessment Data from 2013-14 (NeSA-R)

Percentage of Students Performing at Proficient Level

	<u>YORK</u>	<u>State Avg.</u>
3 rd -5 th Grades	82%	78%
6 th -8 th Grades	87%	79%
11 th Grade	70%	70%

Statewide MATH Assessment Data from 2013-14 (NeSA-M)

Percentage of Students Performing at Proficient Level

	<u>YORK</u>	<u>State Avg.</u>
3 rd -5 th Grades	81%	76%
6 th -8 th Grades	77%	70%
11 th Grade	57%	61%

ACT Average Score Data from 2013-14

	<u>YORK</u>	<u>State</u>
English	21.1	21.3
Math	21.1	21.1
Reading	21.9	22.0
Science	21.6	21.7
Composite	21.5	21.7

** YHS students that took Algebra, Geometry, Trig, and Calc had an average ACT Math score of 23.2
** YHS students that took Biology, Chemistry, and Physics had an average ACT Science score of 22.1

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