



York Public Schools

“Annual Report”

December 2015



K-12 Enrollment for 2015-16

(FALL 2015)

Kindergarten	80
1 st Grade	98
2 nd Grade	94
3 rd Grade	99
4 th Grade	84
5 th Grade	83
6 th Grade	84
7 th Grade	81
8 th Grade	100
Freshmen	104
Sophomores	124
Juniors	81
Seniors	125
TOTAL K-12	1,237

** We have 55 pre-schoolers as well

Recent K-12 Enrollment Totals

May 2015	1,235
May 2014	1,268
May 2013	1,245
May 2012	1,204
May 2011	1,196

K-12 Daily Attendance Data

	<u>York</u>	<u>State Avg.</u>
2014-15	96%	95%
2013-14	95.8%	95.2%
2012-13	96.7%	95.3%
2011-12	97.2%	95.5%

Student Population Characteristics from 2014-15

	<u>YORK</u>	<u>State Avg.</u>
Enrolled in Special Education	17.9%	14.7%
Eligible for free/reduced school meals	45%	44%

** 56% of YES students are on free/reduced meals

Class of 2015 Data

Total Number of 2015 YHS graduates	107
Number of graduates that received at least one scholarship	77
Total dollar amount of scholarships earned by Class of 2015	\$3,427,385
\$360,000 of this was generated by local donors!	

Dual Credit Information

<u>School Year</u>	<u># of college credits earned by our Juniors/Seniors</u>
2014-15	938
2013-14	953
2012-13	1,072
2011-12	836

Statewide SCIENCE Assessment Data from 2014-15 (NeSA-S)

Percentage of Students Performing at Proficient Level

	<u>YORK</u>	<u>State Avg.</u>
5 th Grade Science	89	73
8 th Grade Science	74	70
11 th Grade Science	81	73

NWEA/MAPS Nationally-Normed Assessments Average Student Scores Report from 2014-15

	<u>YORK Avg.</u>	<u>State Avg.</u>
5 th Grade Reading	64	62
6 th Grade Reading	60	59
7 th Grade Reading	63	49
8 th Grade Reading	57	56
9 th Grade Reading	63	60
10 th Grade Reading	58	55
5 th Grade Math	61	58
6 th Grade Math	62	60
7 th Grade Math	63	46
8 th Grade Math	55	55
9 th Grade Math	57	56
10 th Grade Math	56	55

School Finance Receipts Data

% of School District Revenue from Various Sources

	<u>Local/Prop. Taxes</u>	<u>State</u>	<u>Federal</u>
YORK	69%	24.7%	5.7%
State Avg.	55.5%	37.3%	5.5%

Mill Levy and Valuation Data

<u>School Year</u>	<u>Tax Levy</u>	<u>District Valuation</u>
2015-16	\$1.22	\$1,083,287,610
2014-15	\$1.24	\$987,905,058
2013-14	\$1.28	\$892,551,726
2012-13	\$1.29	\$814,849,123
2011-12	\$1.26	\$742,373,405

State Aid, Property Tax Request, and Total Revenue Data

<u>School Year</u>	<u>State Aid</u>	<u>Property Tax Request</u>	<u>Total Revenue</u>
2015-16	\$1,560,659	\$13,222,220	\$16,120,000 proj.
2014-15	\$2,214,816	\$12,306,060	\$15,823,442
2013-14	\$1,447,299	\$11,487,878	\$14,411,483
2012-13	\$2,004,816	\$10,581,667	\$13,835,177
2011-12	\$1,906,815	\$9,420,636	\$13,047,672
2010-11	\$2,778,386	\$8,866,330	\$13,986,876

School Finance Disbursements Data from 2014-15

	<u>YORK</u>	<u>State Avg.</u>
% of budget spent on “direct instruction”	63.5%	61.9%

Total General Fund Disbursements

2014-15	\$15,308,468
**Avg. of just 1.8% annual budget growth since 08-09	
2013-14	\$14,319,658
2012-13	\$13,749,972
2011-12	\$12,797,934
2010-11	\$12,749,982
2009-10	\$13,250,193
2008-09	\$13,813,663

Teachers’ with Masters’ Degrees/Higher

	<u>YORK</u>	<u>State Avg.</u>
2014-15	71.7%	52.1%
2013-14	72.5%	51.7%
2012-13	72.4%	49.1%
2011-12	72.1%	47.5%

Number of School Meals Served

	<u>2014-15</u>	<u>2013-14</u>
K-12 Breakfast	33,439	35,766
K-12 Lunch	153,937	144,469

Parent-Teacher Conference Data

	<u>Fall 2015</u>	<u>Spring 2015</u>
YES	97%	97%
YMS	75%	70%
YHS	44%	35%

Board of Education

Matt Holthe	Barb Skaden
Jean Vincent	Phil Towle
Amie Kopcho	Jim Hoffmann

GO DUKES!

Student Participation Data

% of Students involved in at least one school-sponsored activity

	<u>YMS</u>	<u>YHS</u>
2015-16	93%	77%
2014-15	93%	75%

Avg. Years Teaching Experience

	<u>YORK</u>	<u>State</u>
2014-15	17.5	14.3
2013-14	18.3	14.6
2012-13	17.6	15.0
2011-12	17.4	15.2

Avg. Teacher’s Salary Data

<u>Year</u>	<u>YORK</u>	<u>State</u>
14-15	\$55,343	\$50,681
13-14	\$54,888	\$49,669
12-13	\$53,920	\$48,995
11-12	\$52,300	\$48,154

Transportation Facts & Figures

<u>School Year</u>	<u>Total Route Mileage</u>	<u>Activity Trip Mileage</u>	<u>Total Regular Transport. Costs</u>
2014-15	127,495	74,599	\$577,361
2013-14	127,455	83,089	\$494,446
2012-13	148,671	75,543	\$499,514
2011-12	144,196	59,702	\$446,925

Statewide READING Assessment Data from 2014-15 (NeSA-R)

Percentage of Students Performing at Proficient Level

	<u>YORK</u>	<u>State Avg.</u>
3 rd -5 th Grades	87%	82%
6 th -8 th Grades	90%	80%
11 th Grade	77%	69%

Statewide MATH Assessment Data from 2014-15 (NeSA-M)

Percentage of Students Performing at Proficient Level

	<u>YORK</u>	<u>State Avg.</u>
3 rd -5 th Grades	84%	77%
6 th -8 th Grades	87%	72%
11 th Grade	69%	61%

ACT Average Score Data from 2014-15

	<u>YORK</u>	<u>State</u>	<u>National</u>
English	22.6	21.1	20.4
Math	22.0	21.0	20.8
Reading	22.7	21.9	21.4
Science	22.4	21.6	20.9
Composite	22.5	21.5	21.0

** YHS students that took Algebra, Geometry, and Trig had an average ACT Math score of **23.5**

** YHS students that took Biology, Chemistry, and Physics had an average ACT Science score of **26.5**

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