



# York Public Schools

## “ANNUAL REPORT”

### December 2018

#### YPS Enrollment – October 2018

Family Foundations/0-3 SPED	50
PLAY Pre-School	67
Kindergarten	87
1 <sup>st</sup> Grade	80
2 <sup>nd</sup> Grade	80
3 <sup>rd</sup> Grade	90
4 <sup>th</sup> Grade	101
5 <sup>th</sup> Grade	93
6 <sup>th</sup> Grade	110
7 <sup>th</sup> Grade	103
8 <sup>th</sup> Grade	86
Freshmen	121
Sophomores	103
Juniors	116
Seniors	108
<b>TOTAL</b>	<b>1,395</b>

#### Recent K-12 Enrollment Totals

May 2018	1,248
May 2017	1,250
May 2016	1,237
May 2015	1,235
May 2014	1,268
May 2013	1,245
May 2012	1,204

#### K-12 Daily Attendance Data

	<u>York</u>	<u>State Avg.</u>
2017-18	96%	95%
2016-17	96%	95%
2015-16	96%	95%
2014-15	96%	95%

#### Student Population Characteristics from 2018-19

	<u>YORK</u>	<u>State Avg.</u>
Enrolled in Special Education	18.8%	14.7%
Eligible for free/reduced school meals	45%	44%

#### Class of 2018 Data

Total Number of 2018 YHS graduates	118
Number of graduates that received at least one scholarship	91
Total dollar amount of scholarships earned by Class of 2018	\$4,912,844
\$435,419 of this was generated by <u>local donors</u> !	

#### Dual Credit Information

<u>School Year</u>	<u># of college credits earned by our Juniors/Seniors</u>
2017-18	1,116
2016-17	885
2015-16	942
2014-15	938

#### Statewide SCIENCE Assessment Data from 2017-18 Nebraska Student-Centered Assessment System (NSCAS)

	<u>YORK avg. score</u>	<u>State Avg.</u>
5 <sup>th</sup> Grade	108	102
8 <sup>th</sup> Grade	111	102

#### Statewide MATH Assessment Data from 2017-18 Nebraska Student-Centered Assessment System (NSCAS)

	<u>YORK avg. score</u>	<u>State Avg.</u>
3 <sup>rd</sup> Grade	1194	1192
4 <sup>th</sup> Grade	1266	1226
5 <sup>th</sup> Grade	1251	1241
6 <sup>th</sup> Grade	1285	1253
7 <sup>th</sup> Grade	1272	1254
8 <sup>th</sup> Grade	1290	1269

#### Statewide ENGLISH-LANGUAGE ARTS Data from 2017-18 Nebraska Student-Centered Assessment System (NSCAS)

	<u>YORK avg. score</u>	<u>State Avg.</u>
3 <sup>rd</sup> Grade	2472	2481
4 <sup>th</sup> Grade	2517	2511
5 <sup>th</sup> Grade	2527	2531
6 <sup>th</sup> Grade	2534	2538
7 <sup>th</sup> Grade	2560	2549
8 <sup>th</sup> Grade	2577	2560

#### Tax Levy and Valuation Data

<u>School Year</u>	<u>Tax Levy</u>	<u>District Valuation</u>
2018-19	\$1.17	\$1,166,238,919
2017-18	\$1.16	\$1,154,423,774
2016-17	\$1.21	\$1,100,544,625
2015-16	\$1.22	\$1,083,287,610
2014-15	\$1.24	\$987,905,058
2013-14	\$1.28	\$892,551,726
2012-13	\$1.29	\$814,849,123

#### State Aid, Property Tax Request, and Total Revenue Data

<u>School Year</u>	<u>State Aid</u>	<u>Gen Fund Prop. Taxes</u>	<u>Total GF Revenue</u>
2017-18	\$166,556	\$10,962,447	\$15,957,773
2016-17	\$225,557	\$10,466,898	\$15,318,961
2015-16	\$1,560,659	\$9,986,216	\$16,185,548
2014-15	\$2,214,816	\$9,395,581	\$16,040,850
2013-14	\$1,447,299	\$8,717,649	\$14,406,222
2012-13	\$2,004,816	\$7,851,905	\$13,940,208
2011-12	\$1,906,815	\$7,330,990	\$13,169,136
2010-11	\$2,339,959	\$7,098,912	\$14,143,254
2009-10	\$2,409,993	\$7,045,006	\$13,304,340
2008-09	\$3,714,809	\$6,472,903	\$13,907,667

**\*\* Total Revenue has DECREASED since 2014-15 despite a significant increase in local property tax dollars received**

#### Total General Fund Disbursements

2017-18	\$15,783,025
2016-17	\$15,339,726
2015-16	\$15,361,926
2014-15	\$15,358,531
2013-14	\$14,319,658
2012-13	\$13,749,972
2011-12	\$12,797,934
2010-11	\$12,749,982
2009-10	\$13,250,193
2008-09	\$13,813,663

**\*\* We have an average annual spending increase of just 1.58% since 2008-09**

#### Board of Education

Jean Vincent	Matt Holthe
Barb Skaden	Jim Hoffmann
Amie Kopcho	Mike Weskamp*
*Alison Graham replaces Mike in Jan.	

#### Number of School Meals Served

	<u>2017-18</u>	<u>2016-17</u>
K-12 Breakfast	39,149	41,066
K-12 Lunch	149,922	147,853
Summer Breakfast	2,566	1,141
Summer Lunch	3,489	2,136

#### Parent-Teacher Conference

##### Attendance Data

	<u>Fall 2018</u>	<u>Spring 2018</u>
YES	99%	98%
YMS	82%	76%
YHS	38%	38%

### GO DUKES!

#### Student Participation Data

% of Students involved in at least one school-sponsored activity

	<u>YMS</u>	<u>YHS</u>
2018-19	94%	80%
2017-18	93%	80%
2016-17	94%	78%

[www.yorkpublic.org](http://www.yorkpublic.org)

#### Avg. Years Teaching Experience

	<u>YORK</u>	<u>State</u>
2017-18	17.2	14.2
2016-17	17.0	14.2
2015-16	17.9	14.2
2014-15	17.5	14.3

**402-362-6655**

#### Teachers' with Masters' Degrees/Higher

	<u>YORK</u>	<u>State Avg.</u>
2017-18	71%	53%
2016-17	70%	53%
2015-16	72%	52%
2014-15	72%	52%

#### Transportation Facts & Figures

<u>School Year</u>	<u>Total Route Mileage</u>	<u>Activity Trip Mileage</u>	<u>Total Regular Transport. Costs</u>
2017-18	143,201	85,318	\$619,573
2016-17	146,492	83,153	\$611,191
2015-16	143,279	86,497	\$713,131
2014-15	127,495	74,599	\$577,361

**EVERY STUDENT. EVERY DAY.**



**FIND A WAY**

**YORK PUBLIC SCHOOLS**